

## Appendix E: Proposed Savings Impacting on Service Delivery 2018-19

	2018-19
	£000
Children's and Adults' Services	-
Environment and Social Regeneration	-
Housing and Modernisation	(399)
Chief Executive's	-
Finance and Governance	-
Corporate	-
	<u>(399)</u>
Adults' Social Care	-
Children's Services	-
Education	-
Business, Culture and Regeneration	-
Total Children's and Adults' Services	<u>-</u>
Public Health	<u>-</u>

Department	Division	Reference	Cabinet Member	Description	2018-19 £000
Housing and Modernisation	Communities	301	Cllr Barrie Hargrove	Review and realignment of community budgets	(260)
Housing and Modernisation	Customer Experience	302	Cllr Fiona Colley	Move to online only provision for some appropriate non-emergency services – Customer Services	(139)
<b>Total</b>					<b>(399)</b>